

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2016
 Current Dates: 8/1/2016 - 8/31/2016
 Cumulative Dates: 1/1/2016 - 8/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	28,752.00	\$6,538.39	8	137,867.91	\$32,901.26	30	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	33,083.30	\$8,313.78	25	69,197.40	\$35,385.48	53	\$0.00	0.00%
Residential Home Energy Services - Measures	54,259.80	\$28,013.47	41	252,662.70	\$138,892.26	160	\$769,020.85	18.06%
Residential Home Energy Services - RCS	0.00	\$2,060.00	9	0.00	\$19,180.00	74	\$101,349.92	18.92%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,421.60	\$5,603.00	11	42,463.20	\$29,414.50	64	\$0.00	0.00%
Residential Consumer Products	5,722.00	\$787.50	21	25,809.20	\$5,155.40	90	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	6,260.30	\$259.39	34	\$0.00	0.00%
Residential HEAT Loan	0.00	\$4,927.46	6	0.00	\$26,456.09	24	\$0.00	0.00%
Res Subtotal	128,238.70	\$56,243.60	121.00	534,260.71	\$287,644.38	529	\$870,370.78	
Res % of Total	100.00%	99.12%	99.18%	54.53%	62.52%	80.27%	63.78%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	43,631.81	\$36,275.03	31	\$164,681.49	22.03%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	36,487.60	\$9,869.36	53	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	80,119.41	\$46,144.39	84	\$164,681.49	
LI % of Total	0.00%	0.00%	0.00%	8.18%	10.03%	12.75%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	1,023.00	\$1,500.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	36,981.69	\$21,677.63	5	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$500.00	1	133,906.00	\$67,879.92	9	\$206,978.17	32.80%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	25,960.20	\$14,688.64	6	\$122,550.41	11.99%
C&I Multifamily Retrofit	0.00	\$0.00	0	6,007.00	\$920.80	1	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	161,439.37	\$19,644.00	24	\$0.00	0.00%
C&I Subtotal	0.00	\$500.00	1.00	365,317.26	\$126,310.99	46	\$329,528.59	
C&I % of Total	0.00%	0.88%	0.82%	37.29%	27.45%	6.98%	24.15%	
Total	128,238.70	\$56,743.60	122	979,697.38	\$460,099.76	659	\$1,364,580.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.